Phoenix - VPSI, Incorporated

Provides purchased transportation services to: Regional Public Transportation Authority (9136)

www.vpsiinc.com 6710 North 47th Avenue, #3

ID Number: 9169

6710 North 47th Avenue, #3 Phoenix, AZ 85301 President and CEO: Mr. Jeffrey Henning

Sources of Capital Funds Expended

(248) 597-3500

General Information Financial Information Summary of Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Fare Revenues Earned Salary, Wages and Benefits \$125,860 \$1.099.145 Service Consumption Sources of Operating Funds Expended Materials and Supplies 432,512 Phoenix-Mesa, AZ Annual Passenger Miles 18,324,092 (73%) Purchased Transportation Fare Revenues \$1,099,145 Square Miles 799 Annual Unlinked Trips 623,418 Local Funds (0%) 926,739 0 Other Operating Expenses Population 2.907.049 Average Weekday Unlinked Trips 2,416 State Funds (0%) 0 **Total Operating Expenses** Population Ranking out of 465 UZAs \$1,485,111 Average Saturday Unlinked Trips 0 Federal Assistance (0%) 0 Other UZAs Served Average Sunday Unlinked Trips 0 Other Funds (27%) 404.344 Reconciling Cash Expenditures \$18,378 **Service Area Statistics** Service Supplied **Total Operating Funds Expended** \$1.503.489 Square Miles 741 Annual Vehicle Revenue Miles 3,621,883 Sources of Capital Funds Expended Population 2,700,000 Annual Vehicle Revenue Hours 88,614 Local funds \$0 Vehicles Operated in Maximum Service 213 State Funds 0 Vehicles Available for Maximum Service 250 Federal Assistance 0 Base Period Requirement Other Funds 0

Total Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly Purchased Revenue Systems and Facilities and Operated Transportation 1 Vehicles Guideways Stations Other Total Vanpool 213 \$0 \$0 \$0 \$0 \$0 0



Sources of Operating Funds Expended

\$0

Modal Characteristics

| | | | Uses of | Annual | | | | Fixed Guideway | Vehicles Available | | Vehicles Operated | | |
|---------|-------------|-------------|---------|------------|----------------|----------------|-----------------------|----------------|--------------------|---------------|-------------------|------------|---------|
| | Operating | Fare | Capital | Passenger | Annual Vehicle | Annual | Annual Vehicle | Directional | for Maximum | Average Fleet | in Maximum | Peak to | Percent |
| | Expenses 1 | Revenues 1 | Funds | Miles | Revenue Miles | Unlinked Trips | Revenue Hours | Route Miles | Service | Age in Years | Service | Base Ratio | Spares |
| Vanpool | \$1,485,111 | \$1,099,145 | \$0 | 18.324.092 | 3.621.883 | 623,418 | 88.614 | N/A | 250 | 2.3 | 213 | N/A | 17% |

Performance Measures







